



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

COATEPEC HARINAS 0059

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	48,124,681.01	8,373,602.20	56,498,283.21	56,498,283.21	53,186,433.90	0.00
A01	Comunicación Social	906,429.48	454,832.44	1,361,261.92	1,361,261.92	1,357,781.92	0.00
A02	Derechos Humanos	222,627.52	-73,829.68	148,797.84	148,797.84	148,797.84	0.00
B00	SINDICATURAS	1,345,820.83	-4,162.20	1,341,658.63	1,341,658.63	1,341,658.63	0.00
C00	REGIDURIAS	7,832,258.79	-122,599.87	7,709,658.92	7,709,658.92	7,705,120.77	0.00
D00	SECRETARIA DEL AYUNTAMIENTO	5,327,952.04	65,292.61	5,393,244.65	5,393,244.65	5,372,473.11	0.00
E00	ADMINISTRACIÓN	8,809,858.14	1,001,335.81	9,811,193.95	9,811,193.95	9,699,385.17	0.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	125,752,940.00	-32,153,085.72	93,599,854.28	93,599,854.28	91,441,677.79	0.00
F01	Desarrollo Urbano y Servicios Públicos	1,746,619.54	334,109.38	2,080,728.92	2,080,728.92	2,062,301.88	0.00
G00	ECOLOGÍA	4,121,131.99	-443,707.63	3,677,424.36	3,677,424.36	3,375,513.50	0.00
H00	SERVICIOS PUBLICOS	39,379,527.95	3,841,941.12	43,221,469.07	43,221,469.07	38,558,418.92	0.00
I01	Desarrollo Social	1,402,644.68	-53,371.87	1,349,272.81	1,349,272.81	1,349,272.81	0.00
I02	Salud	766,273.86	27,917.08	794,190.94	794,190.94	794,190.94	0.00
J00	GOBIERNO MUNICIPAL	2,802,778.09	58,577.94	2,861,356.03	2,861,356.03	2,852,044.81	0.00
K00	CONTRALORIA	1,846,307.97	-204,395.24	1,641,912.73	1,641,912.73	1,626,500.36	0.00
L00	TESORERIA	19,514,408.67	-983,608.06	18,530,800.61	18,530,800.61	18,519,626.56	0.00
M00	CONSEJERIA JURIDICA	1,319,064.92	458,754.65	1,777,819.57	1,777,819.57	1,776,819.97	0.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,131,888.23	80,305.61	1,212,193.84	1,212,193.84	1,212,193.84	0.00
N01	Desarrollo Agropecuario	1,208,827.84	1,888,418.25	3,097,246.09	3,097,246.09	2,839,465.93	0.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,344,476.02	-165,820.61	1,178,655.41	1,178,655.41	1,178,655.41	0.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	21,104,642.62	-4,170,743.36	16,933,899.26	16,933,899.26	16,829,863.11	0.00
R00	CASA DE LA CULTURA	1,600,516.10	1,006,364.84	2,606,880.94	2,606,880.94	2,506,880.94	0.00
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	630,539.87	-53,435.40	577,104.47	577,104.47	577,104.47	0.00
T00	PROTECCIÓN CIVIL	5,379,460.53	453,201.23	5,832,661.76	5,832,661.76	5,708,151.80	0.00
U00	TURISMO	702,216.60	-377,038.24	325,178.36	325,178.36	325,178.36	0.00
V00	DIRECCION DE LAS MUJERES	2,813,857.83	-567,959.39	2,245,898.44	2,245,898.44	2,218,938.37	0.00
W00	UNIDAD DE CONTROL Y BIENESTAR ANIMAL	526,487.00	-336.84	526,150.16	526,150.16	526,150.16	0.00
TOTAL DEL GASTO		307,664,238.12	-21,329,440.95	286,334,797.17	286,334,797.17	275,090,601.27	0.00

PRESIDENTE MUNICIPAL

TESORERA MUNICIPAL

TITULAR DEL ORGANO INTERNO DE CONTROL

LIC. MARCO ANTONIO DIAZ JUAREZ

L.C. PATRICIA CASTAÑEDA ESQUIVEL

L.D. MARIA DEL CARMEN HERAS PEDROZA